RESOLUTION 2023-10-30A

RESOLUTION SUMMARIZING FISCAL YEAR 2023 BUDGT AMENDMENTS AND FINAL FISCAL YEAR 2023 BUDGET AMENDMENT BY THE BOARD OF COUNTY COMMISSIONERS MINIDOKA COUNTY, IDAHO

WHEREAS, the Board of Minidoka County Commissioners (Board) on August 29, 2022, did approve the budget for Minidoka County (County) for the fiscal year 2023; and

WHEREAS, since that time the County finds just cause and need to amend the County's FY2023 budget to reflect changes within the expense budget to cover unanticipated salary, benefits, and other expenses, and to adjust budget line items; and

WHEREAS, Idaho Code Section 31-1605 provides for the Board to adjust the budget as adopted to allow for the expenditure of unappropriated funds and to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, the County has complied with the necessary notice requirements for amending the budget;

NOW, THEREFORE, BE IT RESOLVED, PURSUANT TO I.C. 31-1605, BY THE BOARD OF MINIDOKA COUNTY COMMISSIONERS, UNANIMOUSLY ADOPT THIS RESOLUTION AND MAKE THE APPROPRIATIONS AS INCLUDED IN EXHIBIT A:

Approved and adopted this 30th day of October, 2023.

Wayne A. Schenk, Chairman

ATTEST:

Tonya Page, Clerk

Dan Schaeffer, Commissioner

Jared Ozuna, Commissioner

Instrument # 574595
MINIDOKA COUNTY, RUPERT, IDAHO
10-30-2023 12:16:31 PM No. of Pages: 3
Recorded for : MINIDOKA COUNTY
TONYA PAGE Fee: 0.00
Ex-Officio Recorder Deputy

EXHIBIT A - Resolution 2023-10-30A

FY2023 AMENDED BUDGET ITEMS

Summary and Final Amendments

Fund Description		*Line Item*	*Budgeted*	*Change*	*Amended Budget*	*Previous Resolution #*
Current Expense:						
Grants	Other Expense	01-20-692-79	$ -	$ 16,522.40	$ 16,522.40	2023-01-30
General Reserve	Salary	01-29-401-04	$ 20,000.00	$ (9,600.00)	$ 10,400.00	-
General Reserve	Other Expense	01-29-520-00	$ 20,000.00	$ 9,600.00	$ 29,600.00	-
		Expense Total	$ 40,000.00	**$ 16,522.40**	$ 56,522.40	
Revenue	Misc. Revenue	01-00-324-10	$ -	$ 16,522.40	$ 16,522.40	2023-01-30
		Revenue Total	**$ -**	**$ 16,522.40**	$ 16,522.40	
Justice Fund:						
Grants	Other Expense	08-20-559-06	$ -	$ 1,500.00	$ 1,500.00	2023-03-06
Grants	Other Expense	08-20-694-00	$ -	$ 10,000.00	$ 10,000.00	2022-11-21
Grants	Other Expense	08-20-695-00	$ -	$ 18,953.65	$ 18,953.65	2023-01-09A
Grants	Other Expense	""	$ 18,953.65	$ 12,000.00	$ 30,953.65	2023-01-09B
Grants	Other Expense	""	$ 30,953.65	$ 3,791.49	$ 34,745.14	2023-03-27
Grants	Other Expense	""	$ 34,745.14	$ 8,400.00	$ 43,145.14	2023-07-10B
Grants	Other Expense	""	$ 43,145.14	$ 12,250.00	$ 55,395.14	2023-07-24B
Donations	Other Expense	""	$ 55,395.14	$ 430.00	$ 55,825.14	2023-08-28B
Donations	Other Expense	""	$ 55,825.14	$ 6,384.45	$ 62,209.59	2023-10-02
General Reserve	Salary	08-29-401-00	$ 20,000.00	$ 1,300.00	$ 21,300.00	-
General Reserve	Other Expense	08-29-520-00	$ 20,000.00	$ (1,300.00)	$ 18,700.00	-
		Expense Total	$ 279,017.86	**$ 73,709.59**	$ 352,727.45	
Revenue	Grant	08-00-324-15	$ -	$ 1,500.00	$ 1,500.00	2023-03-06
Revenue	Grant	*08-20-694-00*	$ -	$ 10,000.00	$ 10,000.00	2022-11-21
Revenue	Grant	08-00-324-18	$ -	$ 18,953.65	$ 18,953.65	2023-01-09A
Revenue	Grant	""	$ 18,953.65	$ 12,000.00	$ 30,953.65	2023-01-09B
Revenue	Grant	""	$ 30,953.65	$ 3,791.49	$ 34,745.14	2023-03-27
Revenue	Grant	""	$ 34,745.14	$ 8,400.00	$ 43,145.14	2023-07-10B
Revenue	Grant	""	$ 43,145.14	$ 12,250.00	$ 55,395.14	2023-07-24B
Revenue	Donations	08-00-375-02	$ -	$ 430.00	$ 430.00	2023-08-28B
Revenue	Donations	08-00-375-02	$ 430.00	$ 6,384.45	$ 6,814.45	2023-10-02
		Revenue Total	$ 128,227.58	**$ 73,709.59**	$ 201,937.17	
Waterway Fund:						
Grant	Other Expense	25-00-692-77	$ -	$ 5,000.00	$ 5,000.00	2023-007-24A
			$ -	**$ 5,000.00**	$ 5,000.00	
Revenue	Grant	25-00-324-14	$ -	$ 5,000.00	$ 5,000.00	2023-07-24A
			$ -	**$ 5,000.00**	$ 5,000.00	
Historical/Museum:						
Museum	Salary	29-00-401-03	$ 29,222.00	$ 7,200.00	$ 36,422.00	-
		Expense Total	$ 29,222.00	**$ 7,200.00**	$ 36,422.00	
Revenue	Cash Forward		$ -	$ 7,200.00	$ 7,200.00	-
		Revenue Total	**$ -**	**$ 7,200.00**	$ 7,200.00	

NOTICE OF INTENT TO AMEND THE BUDGET

The Board of Minidoka County Commissioners, pursuant to I.C. 31-1605, finds just cause and need to amend the County's FY2023 Budget to reflect changes within the expense budget to cover unanticipated salary, benefit, and other expenses. There were no increases in property tax revenue for this change. There were unanticipated revenues to fund the changes. The budget amendment will reflect the following department budgets:

EXPENSE	**Current**	**Amended**
Current Expense Fund		
Grants Other Expense	$ 0.00	$ 16,522.40
General Reserve Salary	$ 20,000.00	$ 10,400.00
General Reserve Other Exp	$ 20,000.00	$ 29,600.00
Justice Fund		
Grants Other Expense	$ 0.00	$ 66,895.14
Donations Other Expense	$ 0.00	$ 6,814.45
General Reserve Salary	$ 20,000.00	$ 21,300.00
General Reserve Other Exp	$ 20,000.00	$ 18,700.00
Waterway Fund		
Grant Other Expense	$ 0.00	$ 5,000.00
Historical/Museum		
Museum Salary	$ 29,222.00	$ 36,422.00

REVENUE	**Current**	**Amended**
Current Expense Misc. Revenue	$ 0.00	$ 16,522.40
Justice Fund Grants	$ 0.00	$ 66,895.14
Justice Fund Donations	$ 0.00	$ 6,814.45
Waterway Fund Grant	$ 0.00	$ 5,000.00
Historical Museum Cash Fwd	$ 0.00	$ 36,422.00

This matter will be included in the Minidoka County Commissioner's Agenda for their regular meeting scheduled on October 30, 2023.
ATTEST: Tonya Page, Minidoka County Clerk
Publish: October 28, 2023